

FINANCIALS

On April 1, 2016, The Boston Harbor Association merged with Boston Harbor Island Alliance to form Boston Harbor Now. The following data represents financials from the 2015 calendar year as well as the 3-month time period preceding the merger, from January 1 2016 - March 31 2016.

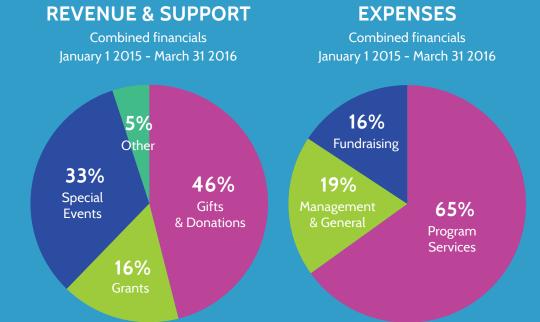
| REVENUE & SUPPORT | 2015 | 2016 (1/1 - 3/31) |
|-------------------------|-----------|-------------------|
| Gifts and Donations | \$457,473 | \$46,530 |
| Grants | \$155,000 | \$28,385 |
| Special Events | \$298,392 | \$68,700 |
| Other | \$10,015 | \$41,169 |
| Total Revenue & Support | \$952,034 | \$153,630 |
| EXPENSES | | |
| Program Services | \$618,744 | \$91,973 |
| Management & General | \$165,086 | \$40,575 |
| Fundraising | \$168,252 | \$12,712 |
| Total Expenses | \$952,082 | \$145,260 |
| Net Revenue | (\$48) | \$8,370 |

2015/16 ANNUAL REPORT

The Boston Harbor Association educates, advocates and celebrates to achieve our vision of a Boston Harbor that connects coastal communities from Winthrop to Hull.

The waterfront is both a lively destination for cultural and recreational offerings and a robust center of maritime economic activities. Boston Harbor's waterfront provides a gathering place and welcoming front yard for everyone.

Our people and places are prepared for a rising sea, living with it where possible, protecting or retreating where necessary.



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The 484 Phi Alpha Foundation, Inc.

7 Generations Inc. A Better City. Inc.

ADD Inc. now with Stantec

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Anchor QEA

Architectural Heritage Foundation

Arrowstreet Inc. AT&T New England

Atlantic Associates, Inc.
Atlantic Coast Seafood, Inc.

Baker, Bob & Edye

Barkan Management Company, Inc.

The Barking Crab
The Barr Foundation
Battery Wharf Hotel

Bay State Cruise Company (Bay State LLC)

Bayside Resort Blank Label

Bosport Docking LLC/Constitution Marina

Boston Boatworks LLC
Boston Brace International
The Boston Foundation
Boston Freight Terminals

Boston Global Investors and Morgan Stanley

Boston Harbor Cruises Boston Harbor Hotel

Boston Harbor Pilot Association Boston Line and Service Co., Inc. Boston Marriott Long Wharf

Boston Philharmonic Orchestra

Boston Private Bank & Trust Company

Boston Properties Inc.

Boston Redevelopment Authority Boston Sand & Gravel Company The Boston Shipping Association, Inc. Boston Tea Party Ships and Museum

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Boston Yacht Haven The Bostonian Group

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Brattle Book Shop The Briar Group

Cabot Family Charitable Trust Cambridge Innovation Center Cargo Ventures Delaware LLC

Cashman Equipment Casner & Edwards, LLP The Catered Affair CBRE - N.E. Partners

CDM Smith

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City of Boston

CL Waterfront Properties

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Cresset Development
Cronin Group LLC

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ENGIE

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National Park Service Nauset Strategies, Inc.

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