BOSTON HARBOR ISLAND ALLIANCE

is committed to promoting, maintaining and enlivening the Boston Harbor Islands National Park. Our work to develop new and improved facilities, offer free public programming, and create affordable access for all visitors helps ensure that the Boston Harbor Islands will continue to be a vibrant urban resource for generations to come.
The park celebrated its 20th Anniversary

109,000 people visited the Boston Harbor Islands using the public ferry in 2016

500 Boys & Girls Club and YMCA campers spent a full week learning about the park through Harbor Discovery Camps

17,000 underserved Boston Area Youth were granted free access to the park

500 supporters attended the Spectacle on Georges Gala

The National Park Service celebrate its centennial

9,800 visitors accessed the park through free ferry days

300 veterans and their family members visited Georges Island during our annual Veterans Day Cruise

60,000 visitors attended a free public program

Boston Light celebrated its 300th birthday

Members of the community contributed 30,000 volunteer hours to help with programs, events, park clean-ups and improvement projects
### Revenue & Support

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions and Grants</td>
<td>$982,923</td>
</tr>
<tr>
<td>Government Grants</td>
<td>$337,775</td>
</tr>
<tr>
<td>Special Events</td>
<td>$347,043</td>
</tr>
<tr>
<td>Earned Income</td>
<td>$200,297</td>
</tr>
<tr>
<td>Other</td>
<td>$23,457</td>
</tr>
<tr>
<td>Total Revenue &amp; Support</td>
<td>$1,891,495</td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$1,215,148</td>
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<tr>
<td>Management &amp; General</td>
<td>$163,292</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$295,412</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$1,673,852</td>
</tr>
</tbody>
</table>

### Net Revenue

- **2016 STATEMENT OF ACTIVITIES**
- **APRIL 1 2015 - MARCH 31 2016**

- **REVENUE**
  - 18% Special Events
  - 52% Contributions & Grants
  - 11% Earned Income
  - 1% Other

- **EXPENSES**
  - 72% Free Access, Park Programs & Events
  - 10% Management & General
  - 18% Fundraising

<table>
<thead>
<tr>
<th>Total Revenue &amp; Support</th>
<th>$1,891,495</th>
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<tr>
<td>Total Expenses</td>
<td>$1,673,852</td>
</tr>
<tr>
<td>Net Revenue</td>
<td>$217,643</td>
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</tbody>
</table>
DONOR LISTING

CORPORATE & FOUNDATION

A Better City
AECOM
Arbella Insurance Group Charitable Foundation
Athena Health
Barr Foundation
Beacon Hill Garden Club
Beal Consulting Group
Beal Family Foundation
Bigbird Fund
BNY Mellon
Boston Cultural Council
The Boston Foundation
Boston Harbor Hotel
Boston Sailing Center
The Boynton Group
Cape Air
Capital One
Capuano for Congress Committee
Carpenters Local Union 275
Carpenters Local Union 33
Carpenters Local Union 40
Carpenters Local Union 43
Casella Waste Systems
Century Bank
The Chiofaro Company
CL Waterfront Properties
Colliers International
Colony Realty Partners
Columbia Management Group
Conroy Development
Construction Industries of Massachusetts Advancement Program
Daniel A. Winters & Co., CPA
Davlin Foundation
Department of Conservation and Recreation
Dewey Square Group
Dimeo Construction
ENGIE
DLA Piper
Drew Company
Durand & Anastas Environmental Strategies
Eastern National
Eaton Vance Asset Management
Companies
Empirical Asset Management
Environmental Partners Group (EPG)
Envoy Hotel
EPIC Insurance
Epsilon Associates
Federal Street Advisors
Foley Hoag LLP
Fort Point Associates, Inc.
Garland Building Company
GEM Realty Capital, Inc.
Gilbane Building Company
Golledge Strategies & Solutions LLC
Great Point Investors LLC
Harbor Towers Condominiums
Highland Street Foundation
Hingham Shipyard Marinas
HYM Investment Group
J Derenzo Company
James M. and Cathleen D. Stone Foundation
Jay Cashman, Inc.
John Moriarty & Associates, Inc.
John W. Henry Family Foundation
JW Capital Partners
KHJ Brand Activation
Kinder Morgan
The Lawrence & Lillian Solomon Foundation
Lee Kennedy Co Inc.
Lynch, DeSimone, & Nylen, LLP
M.J. Bradley & Associates, LLC
Massachusetts Construction Advancement Program (MCAP)
Massachusetts Convention Center Authority
Massachusetts Port Authority
Massport
Mintz Levin
Multi-Employer Property Trust
MWRA (Massachusetts Water Resource Authority)
National Park Foundation
NEI General Contracting
New England Carpenters Labor Management Program
New England Foundation for the Arts (NEFA)
New England Regional Council of Carpenters
Nitsch Engineering, Inc.
Norwich Partners
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Peddocks Restoration Money
Pilot House Associates
Plymouth Rock Assurance: Insurance Quotes and Coverage
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The Schwartz Charitable Foundation
The Segal Company
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Claudia Yokooji
Joe Zirnheld
Anonymous
On April 1, 2016, Boston Harbor Island Alliance merged with The Boston Harbor Association to form Boston Harbor Now.

Visit bostonharbornow.org to learn more about this exciting new civic organization.

info@bostonharbornow.org
617-223-8667

15 State St. Suite 1100
Boston, MA 02109